Approved Oneida SWCD FY 2024 Budget

	Income						**Budgeted**	
	City of Malad						$1,500.00	
	Oneida County						$15,000.00	
	State Funding	Match ISWCC					26,452.46	
	Base Allocation						$8,500.00	
	Operations Allocation						$6,000.00	
	Snotel NRCS						$1,650.00	
	ISDA (Dept of Agriculture)						$186,815.00	
	Admin 10% ISDA						$18,681.00	*
	Square Inc	Invasive species sticker sales- Vendor fee					$400.00	*
	Interest on LGIP account						$5,000.00	*
	Total Income						**$269,998.46**	
	Expenses						**Budgeted**	
Dues	NACD						$150.00	
	Division V						$50.00	
	IDEA						$60.00	
	U&I CWMA						$200.00	
	IASCD						$1,800.00	
	Newspaper Ads/Contributions						$300.00	*
Ins.	Worker's Compensation		(SIF)				$500.00	
	ICRMP						$6,500.00	
Payroll/Projects	Office Expenses (Includes internet, power, phone, PO Box)						$4,000.00	
	Audit/Professional Services						$7,000.00	
	Payroll (Payroll/Taxes/QB/Timesheet Mobile)						$195,000.00	
	District Tour						$300.00	*
	Snotel			Brett Blaisdell			$1,550.00	
	Watercraft Inspection Station			(not reimbursed by ISDA)			$2,000.00	
tings	Oneida SWCD (annual dinner/lunches)						$400.00	*
	IASCD meetings						$200.00	

Mee	Division V meetings (mileage / lunches)						$300.00	
	IDEA & Envirothon working meeting meals						$200.00	
Travel & Training	Supervisor Training						$500.00	*
	Employee Training (Hotels, fees, meals)						$5,000.00	*
	Registration Fees (Conference & Division)						$1,000.00	
	District Truck expenses/maintenance			fuel			$3,000.00	
	Supervisor Travel (Mileage, Hotels, Meals)						$3,000.00	
Education	Ag Education Expo						$1,000.00	
	Scholarship Graduating Senior						$4,000.00	
	Envirothon (State Donation)						$500.00	
	Envirothon (State Competition admin room & meals)						$300.00	
	IASCD Poster & Speech Contest (poster board & Awards)						$850.00	*
	Educational workshops						$250.00	*
	Oneida County Fair Sponsorship/Booth						$600.00	
Outreach	Legislative Day (Display & Social)						$500.00	
	Marketing (Awards and information)						$500.00	
Donations	Arbor Day						$200.00	
	4-H & FFA support						$400.00	
	Total Expense						**$242,110.00**	
	Total Gain/Loss						$27,888.46	

Oneida Soil & Water Conservation District

137 North 100 West Malad City, Idaho 83252

***Supervisors:** Loyd Briggs, Doug Mills, Cory Daniels, Nathan Eliason, Jaclyn Nielsen, Doug Fuhriman*

September 13, 2023

Supervisors Present- Loyd Briggs, Cory Daniels, Doug Fuhriman, Doug Mills, Jaclyn Nielsen. Nate Eliason

Others in Attendance- Staci Tripp, George Hitz

Meeting called to order at 7:05 p.m. by Loyd Briggs.

Review meeting minutes (July) Cory made a motion to accept the minutes from July. Jaclyn seconded the motion, all were in favor, motion passed.

Chris Banks-Conservation Basics-(Was going to send a report for Staci to read, but she never got one)

George Hitz ISWCC- Match funds have been processed by ISWCC and are being reviewed to be sent to Districts in November.

Watercraft Inspection Station Updates- Inspection numbers for Malad/State were 206/1,658 returned by law, 751/2,013 from infested water, 298/800 hot washed, 7,507/92,773 total inspections. Mussel fouled boats were 11 Malad/30 Idaho. (We have sent in 17 mussel samples collected, but they don't count them all on the state website if they are partial shells anymore).

Invoices and Financials- Doug made a motion to accept the financials. Cory seconded the motion, all were in favor, motion passed.

Budget Review- The FY 24 budget was reviewed and discussed. Cory made a motion to approve the budget. Jaclyn seconded, all were in favor, motion passed.

ICRMP changes- Our current agent is no longer authorized to represent ICRMP. The options are to go directly through ICRMP or use an independent certified agent. Options were discussed. Doug made a motion to go through independent agent Mark Andreason at Mountain States. Nate seconded, all were in favor, motion passed.

Poster Contest-The NACD poster contest has not been done for a few years due to Covid. Prizes were discussed, and which classes to participate. Jaclyn made a motion to put the prize money at $50, $30, and $20 for the top three winners in the fifth grade. Staci and Stephanie Briggs will present it to the fifth grade and collect them in time to judge at the October meeting.

Host Area FFA Soil Judging- Discussion on who could be volunteers at the soil pits. Also, we were asked to provide lunch. Doug Mills will try to get IFA to sponsor the lunch.

District FYI-

*Hosting area soil judging September 27th

*October Division V Fall Meeting October 19th in Pocatello

*IASCD Annual Conference November 7-9 in Boise

Adjourned 6:55 pm